

K. M. SUGAR MILLS LIMITED

Regd. Office: 11, Moti Bhawan, Collectorganj, Kanpur-208 001 (U.P.)

CIN No.: L15421UP1971PLC003492

email: kmsugar@gmail.com, website: www.kmsugar.com

Phone: Regd. office: 0512-2310762, Branch office: 0522-4079561

Extract of Statement of Standalone Unaudited Financial Results for the Quarter ended 30/06/2016

Sl. No.	Particulars	Rs. In Lacs		
		3 months ended	Year ended	Corresponding 3 months ended
		30.06.2016	31.03.2016	30.06.2015
		Unaudited	Audited	Unaudited
1	Total income from operations (net)	10,384	35,287	7,207
2	Net Profit/(Loss) from ordinary activities after tax	1,143	1,169	(355)
3	Net Profit/(Loss) for the period after tax (after Extraordinary items)	1,143	1,169	(355)
4	Equity share capital	1,840	1,840	1,840
5	Reserves (excluding Revaluation Reserve as shown in the Balance Sheet of previous year)	2171 as on 30.06.16	1028 as on 31.03.16	(490) as on 30.06.15
6	Earnings Per Share (before extraordinary items) (of Rs.2/- each)			
	a) Basic	1.24	1.27	(0.39)
	b) Diluted	1.24	1.27	(0.39)
7	Earnings Per Share (after extraordinary items) (of Rs.2/- each)			
	a) Basic	1.24	1.27	(0.39)
	b) Diluted	1.24	1.27	(0.39)

Note: The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of the Quarterly Financial Results are available on the Stock Exchanges websites, www.nseindia.com and www.bseindia.com and the Company's website, www.kmsugar.com

Place: Lucknow
Date: 12.08.2016

By the order of the Board
For K.M. Sugar Mills Ltd.

L.K. Jhunjhunwala
Chairman
DIN: 01854647



K.M.SUGAR MILLS LIMITED

Regd. Office: 11, Moti Bhawan, Collectorganj, Kanpur-208 001 (U.P.)

Corp. Office & Works: P.O Moti Nagar, Faizabad-224 201 (U.P.)

CIN No.: L15421UP1971PLC003492

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER YEAR ENDED 30TH JUNE, 2015

PART - I					
Sl. No.	Particulars	Quarter ended	Preceding quarter ended	Quarter ended	Year ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	a) Net Sales/Income from Operations (Net of excise duty)	10,384	11,756	7,207	35,287
	b) Other Operating Income	-	-	-	-
	Total income from operations (net)	10,384	11,756	7,207	35,287
2	Expenses				
	a) Cost of material consumed	8	14,322	492	20,381
	b) Purchase of stock-in-trade	1,228	1,889	-	1,889
	c) Changes in inventories of finished goods, work in progress and in stock in trade	6,781	(8,528)	5,625	3,773
	d) Employees benefit expense	234	277	183	933
	e) Depreciation and amortisation expenses	201	274	224	930
	f) Other expenses	614	2,415	950	5,307
	Total expenses	9,066	10,649	7,474	33,213
3	Profit/(Loss) from operations before other Income, finance costs and exceptional items (1-2)	1,318	1,107	(267)	2,074
4	Other Income	44	183	322	607
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	1,362	1,290	55	2,681
6	Finance costs	184	805	405	1,685
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	1,178	485	(350)	996
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7+8)	1,178	485	(350)	996
10	Tax expense	35	15	5	(173)
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	1,143	470	(355)	1,169
12	Extraordinary Item (net of tax expense)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	1,143	470	(355)	1,169
14	Share of Profit/(Loss) of subsidiary				
15	Minority interest				
16	Paid up equity share capital (Face value of the share is Rs. 2 each)	1,840	1,840	1,840	1,840
17	Reserve excluding Revaluation Reserve as per balance sheet				1,028
18	Earnings Per Share (before and after extraordinary items) (of Rs 2/- each) (not annualised)				
	a) Basic	1.24	0.51	(0.39)	1.27
	b) Diluted	1.24	0.51	(0.39)	1.27

Particulars	3 months ended 30.06.16
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remain unresolved at the end of the quarter	Nil



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

No.		Quarter ended	Preceding quarter ended	Quarter ended	Year ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue (net of excise duty)				
a	Sugar	9,682	11,502	5,683	31,632
b	Distillery	1,143	1,463	1,850	6,181
c	Power	55	2,382	175	3,784
	Total	10,880	15,347	7,708	41,597
	Less: Inter Segment Revenue	496	3,591	501	6,310
	Net Segment Revenue	10,384	11,756	7,207	35,287
2	Segment results				
	Profit/(Loss) before tax and finance costs				
a	Sugar	1,108	1,307	(231)	2,022
b	Distillery	319	(730)	220	(233)
c	Power	(65)	715	66	894
	Total	1,362	1,292	55	2,683
	Less: (i) Finance costs	184	805	405	1,685
	(ii) Other unallocable expenditure net off	-	-	-	2
	Add: (iii) Un-allocable income	-	-	-	-
	Profit/(loss) before tax	1,178	487	(350)	996
3	Capital employed				
	(Segment Assets-Segment Liabilities)				
a	Sugar	7,140	5,967	4,098	5,967
b	Distillery	(211)	(485)	606	(485)
c	Power	2,734	3,382	2,481	3,382
d	Unallocated	4	4	6	4
	Total	9,667	8,868	7,191	8,868

Notes:

- 1 The above un-audited financial results for the quarter ended on 30.06.2016 were approved and taken on record in the Board meeting held on 12.08.2016 after being reviewed and recommended by the Audit Committee.
- 2 Statutory Auditors have carried out Limited Review of the results for the quarter ended on 30th June, 2015.
- 3 Sugar being seasonal industry, the performance of any quarter may not represent the annual performance of the company.
- 4 Previous period figures have been regrouped /rearranged, wherever considered necessary, to make them comparable with the current period.

By the order of the Board
For K.M. Sugar Mills Ltd.

L.K. Jhunjhunwala
Chairman
DIN-01854647



Place: Lucknow
Date: 12.08.2016